

**Agenda Item 16
Meeting of 4/5/17****RESOLUTION 2017-13946**

A RESOLUTION AMENDING THE FISCAL YEAR 2016-17 BUDGET ADOPTED BY RESOLUTION 16-13853 BY APPROPRIATING FUNDS FROM THE GENERAL FUND CONTINGENCY FOR A NEW POSITION IN THE PLANNING DEPARTMENT AND FOR A SOUND SYSTEM FOR THE COUNCIL CHAMBER AND BY APPROPRIATING FUNDS RECEIVED FROM CONTRACTORS TO RESURFACE DAMAGE ON 17TH AVENUE SOUTH GENERATED BY DEVELOPERS DURING THE CONSTRUCTION OF FOUR HOMES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples adopted a budget on September 21, 2016 via Resolution 16-13853; and

WHEREAS, The City of Naples Planning Department requires a new position, Zoning Plans Examiner, to perform technical and administrative work involving the review of commercial and multiple family residential building and site plans for compliance with land development regulations; and

WHEREAS, the City's budget is approaching its third quarter and will require 50% of the position's salary plus start-up expenses for a total of \$33,000; and

WHEREAS, City Council Chamber sound system has had continuing challenges and an upgrade in the amount of \$27,000 will ensure consistent and stable sound for both in chamber and over various mediums to the public; and

WHEREAS, over the course of several months during FY 2015-16, developers damaged the roadway on 17th Avenue South during the building of four new homes; and

WHEREAS, prior to obtaining a Certificate of Occupancy, the contractors were required to pay their fair share for restoration which has been paid in full; and

WHEREAS, staff recommends the budget be amended by an appropriation of \$33,084 from the Streets Fund's Unrestricted Net Assets to increase the Street Fund's pavement resurfacing Capital Improvement Program (CIP) operating expense as is required to resurface the damage caused by the contractors on 17th Avenue South;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the FY 2016-17 budget of the City of Naples, adopted by Resolution 16-13853 is hereby amended by transferring \$33,000 from the General Fund Contingency to the Planning Department.

Section 2. That the FY 2016-17 budget of the City of Naples, adopted by Resolution 16-13853 is hereby amended by transferring \$27,000 from the from the General Fund Contingency to Non-Departmental/Capital.

Section 3. That the FY 2016-17 budget of the City of Naples, adopted by Resolution 16-


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13853, is hereby amended by appropriating \$33,084 from the Streets Fund's Unrestricted Net Assets to increase the Street Fund's pavement resurfacing budget.

Section 4. This resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 5TH DAY OF APRIL, 2017.

Attest:

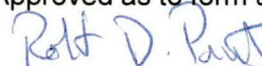


Patricia L. Rambosk, City Clerk



Bill Barnett, Mayor

Approved as to form and legality:



Robert D. Pritt, City Attorney

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Date filed with City Clerk: 4-7-17